

	<b>Appropriated Funds</b>	<b>Dedicated Funds</b>
<b><u>State Department of Health</u></b>		
FY'18 General Revenue Fund for Duties	\$53,138,108	
FY'18 Operational Budget		
Kidney Health Revolving Fund 202 for Duties		\$0
Genetic Counseling License Revolving Fund 203 for Duties		\$4,650
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,207,393
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$17,951
Public Health Special Revolving Fund 210 for Duties		\$34,804,776
Nursing Facility Administrative Penalties Fund 211 for Duties		\$0
Home Health Care Revolving Fund 212 for Duties		\$310,892
Oklahoma National Background Check Fund 216 for Duties		\$1,227,400
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,879,776
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$18,416
Breast Cancer Act Revolving Fund 225 for Duties		\$50,000
Sports Eye Safety Program Revolving Fund 226 for Duties		\$0

Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties	\$50,000
Multiple Sclerosis Society Revolving Fund 229 for Duties	\$0
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties	\$0
Oklahoma Lupus Revolving Fund 235 for Duties	\$0
Trauma Care Assistance Revolving Fund 236 for Duties	\$23,439,308
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties	\$18,572
Regional Guidance Centers Revolving Fund 250 for Duties	\$0
Child Abuse Prevention Revolving Fund 265 for Duties	\$57,877
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties	\$20,000
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties	\$1,150,065
Dental Loan Repayment Revolving Fund 284 for Duties	\$465,664
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties	\$0
Oklahoma State Athletic Commission Revolving Fund 295 for Duties	\$310,198
CMIA Programs Disbursing Fund 340 for Duties	

Federal Funds Revolving Fund 400 for  
Duties

<b>TOTAL</b>	<b>\$53,138,108</b>	<b>\$66,032,938</b>
--------------	---------------------	---------------------

<b>Inter-Agency Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
		<b>\$53,138,108</b>
		<b>Include State Appropriation of \$5:</b>
		<b>\$10,459,588</b>
		<b>\$0</b>
		<b>\$4,650</b>
		<b>\$1,207,393</b>
		<b>\$17,951</b>
<b>\$2,267,800</b>	<b>\$30,737,185</b>	<b>\$67,809,761</b>
		<b>\$0</b>
		<b>\$310,892</b>
		<b>\$1,227,400</b>
		<b>\$2,879,776</b>
		<b>\$18,416</b>
		<b>\$50,000</b>
		<b>\$0</b>

\$50,000

\$0

\$0

\$0

\$23,439,308

\$18,572

BUDGET IN EXCESS OF REVENUE -

\$0

\$57,877

\$20,000

\$1,150,065

\$465,664

\$0

\$310,198

\$61,000,000

\$61,000,000

\$59,161,323      \$105,252,590      \$164,413,913

**\$61,429,123      \$207,449,363      \$388,049,532**

3,083,790 and \$54,318 in carryover from SFY '17

· Cash balance \$9,400